



Instructional Supplies and Material Fees

Instructional Supplies and Materials Fees, along with the refundable security deposit, are Board-mandated fees and are set by the Calgary Board of Education. Beginning with the 2015-2016 school year, fee revenue fully funds all program costs including the gap between fees charged and those collected, the difference being those fees that are waived or remain uncollected. Parent paid fees are allocated to schools based on the average enrolment. This reporting is subject to changes required under the Education Act (to be proclaimed).

Revenue (net of waived/uncollected fees)	
Allocation for 1626 students	\$ 222,762
Forfeited Security Deposits	\$ 21,788
Total Revenue	\$ 244,550
Expense	
CTS Supplies	\$ 45,759
Photocopying	\$ 33,439
Equipment-Computers	\$ 106,654
Other ISM (Instructions Supplies & Materials	\$ 101,031
Textbooks (including novels and workbooks)	\$ 23,789
Total Expenses	\$ 286,883
Net Revenue (to be used next year)	\$ - 42,533

Optional Items, Events

International Baccalaureate Program Fees

Revenue	
Fees paid by parents	\$ 25,636
Expense	
Registration Fee and Exam Fee	\$ 21,320
Shipping	\$ 1,055
Net Revenue to Carry Forward	\$ 3,261

PE 10/20/30,Sports Med, Sports Performance Revenue (Fees paid by parents 79,868 Carry Forward (1,815.45)	\$ 78,053
Expense – (Activities 63,215,Busing 3,690)	\$ 66,905
Net Revenue to Carry Forward	\$ 11,148

Graduation Ceremony Revenue	\$ 20,260
Expense(Certificates, Folders, Gowns, Programs 11,066 BMO Rental 4,686 Misc. 1,028	\$ 16,780
Net Revenue to Carry Forward	\$ 3,480

Graduation Banquet Revenue	\$ 43,742
Expense	\$ 43,663
Net Revenue to Carry Forward	\$ 79
Yearbooks Sales	\$ 31,666
Expenses	\$ 27,814
Net Revenue to Carry Forward	\$ 3,852



Lester B. Pearson Senior High School

Report to Parents on Fees | August 31, 2016

Off-Site Activities/Sales

Vick Lewis Festival, Connection Program, Empowering Minds Camp

Revenue	
Fees paid by parents	\$ 5,695
Income from other Sources(donations, fundraising)	\$ 3,222
Total Revenue	<u>\$ 8,917</u>

Expense	
Transportation	\$ 2,895
Activity Expense	\$ 6,022
Total Expense	<u>\$ 8,917</u>

Net Revenue (Expense) \$ 0

Misc. Yearly Field Trips

Revenue	
Fees paid by Parents	\$ 3,409
Total Revenue	<u>\$ 3,409</u>

Expense	
Budhest Temple October 15, 2015	\$ 150.00
La Chaumier January 7, 2016	\$ 759.00
Drama Festival May 2016	\$ 640.00
Blackfoot Crossing May 2016	<u>\$ 626.00</u>
Telus Sparks January 19, 2016	\$ 325.00
Courthouse – Legal Studies February 2016	\$ 230.00
Dashmesh Cultural Center April 2016	\$ 154.00
Total Expense	<u>\$ 2,884</u>
Net Revenue	<u>\$ 525.00</u>